

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the
Budget Unit: (185C670943) IT Consolidation - OCIO
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 1,000,000	\$ 1,000,000	\$ 11,795,000	\$ 1,220,991
Other Resources				
Balance Brought Forward (Approps)	864,348	15,219	0	0
Total Resources	<u>\$ 1,864,348</u>	<u>\$ 1,015,219</u>	<u>\$ 11,795,000</u>	<u>\$ 1,220,991</u>
Disposition of Resources				
Communications	\$ 0	\$ 0	\$ 1,845,000	\$ 0
Professional & Scientific Services	613	0	0	0
ITS Reimbursements	1,027,815	0	0	0
IT Outside Services	142,598	715,219	3,365,000	320,991
Intra-Agency Transfer	0	300,000	0	0
IT Equipment	678,103	0	6,585,000	900,000
Balance Carry Forward (Approps)	15,219	0	0	0
Total Disposition of Resources	<u>\$ 1,864,348</u>	<u>\$ 1,015,219</u>	<u>\$ 11,795,000</u>	<u>\$ 1,220,991</u>